

	General Funds	Special Funds	Federal Funds	InterDept Trans	Total
ABAWD	\$300,000			\$1,108,503	\$1,408,503
Alternative Trade Wage			\$245,000		\$245,000
Apprenticeship	\$719,390	\$400,000			\$1,119,390
Disabled Veterans (DVOP)			\$264,157		\$264,157
Labor Certification Agriculture -Migrant Seasonal Workers			\$121,048		\$121,048
Local Veterans (LVER)			\$215,815		\$215,815
Mine Safety			\$75,279		\$75,279
NEG - Sector Partnership			\$2,295,011		\$2,295,011
NEG - Apprenticeship			\$2,999,931		\$2,999,931
NEG- Apprenticeship Accelerator			\$200,000		\$200,000
SNAP Grant				\$500,000	\$500,000
TAACCCT Grants			\$188,133		\$188,133
Trade Adjustment Assistance (TAA)			\$838,687		\$838,687
Wagner-Peyser			\$2,212,949		\$2,212,949
WETF (base budget)	\$183,103				\$183,103
Workforce Development Council	\$282,404				\$282,404
WIOA - Youth			\$2,139,306		\$2,139,306
WIOA - Adult			\$2,028,005		\$2,028,005
WIOA - Dislocated Worker			\$890,075		\$890,075
WIOA - Implementaiton			\$106,908		\$106,908
Work Opportunity Tax Credit (WOTC)			\$66,000		\$66,000
<b>Total All</b>	<b>\$1,484,896</b>	<b>\$400,000</b>	<b>\$14,886,304</b>	<b>\$1,608,503</b>	<b>\$18,379,703</b>